

Plan Expenditure Statement 2023-24

SI No.	Head of Account	Budget Provision	Additional Fund	Total	Expenditure
1.	2401-00-111-99	33,600,000	31,437,000	65,037,000	59,096,227
2.	3454-02-111-86	1,800,000		1,800,000	1,323,464
3.	3454-02-111-89	1,000,000,000	0	1,000,000,000	546,756,077
4.	3454-02-112-88	11,550,000		11,550,000	2,457,277
5.	3454-02-112-89	17,150,000		17,150,000	3,456,307
6.	3454-02-112-96	2,500,000		2,500,000	0
7.	3454-02-112-87-01	11,600,000	0	11,600,000	8,836,854
8.	3454-02-112-87-03	0	0	0	4,827,103
9.	3454-02-203-95	8,000,000		8,000,000	6,906,425
10.	3454-02-203-96	2,000,000		2,000,000	1,419,041
11.	3454-02-203-98	11,000,000		11,000,000	8,345,179
12.	3454-02-203-97	1,000,000		1,000,000	0
	Total	1,100,200,000	31,437,000	1,131,637,000	643,423,954

Signed by

Anil Kumar K B

Date: 15-05-2024 14:53:08

SENIOR STATISTICAL OFFICER